

**UNFUNDED or PARTIALLY FUNDED CAPITAL PROJECTS
FY 09/10 through 15/16**

Project	Total Budget	Allocated To Date	Funds Required
<u>Road Improvements</u>			
El Toro Rd/Avenida Sevilla Stormdrain	\$ 750,000	\$ 201,627	\$ 548,373
Santa Maria Avenue Reconstruction - Moulton Pkw to Avenida Sosiega	\$ 2,000,000	\$ 500,000 *	\$ 1,500,000
<u>Landscaping Improvements</u>			
Moulton Pkw Landscaping - South City limit to Via Campo Verde	\$ 825,000	\$ -	\$ 825,000
El Toro Road Landscaping - Calle Sonora to Moulton Parkway	\$ 75,000	\$ -	\$ 75,000
<u>Facilities Acquisition/Improvements</u>			
City Hall Renovation/Improvements	\$ 500,000	\$ -	\$ 500,000
City Hall/County Library Annex	\$ 3,700,000	\$ -	\$ 3,700,000
<u>Parks</u>			
City Centre Park - Phase II	\$ 465,000	\$ -	\$ 465,000

* Measure M - TDM funds awarded by OCTA for FY 10/11