

**Capital Improvement Program (CIP)
Open Projects Approved through FY 09-10**

#	PROJECT NAME	FUNDED FY 04/05	FUNDED FY 05/06	FUNDED FY 06/07	FUNDED FY 07/08	FUNDED FY 08/09	PROPOSED FY 09/10	TOTAL BUDGET
1.	City Hall Acquisition	\$3,000,000		\$1,000,000	\$250,000			\$4,250,000 ¹
2.	Moulton Smart Street Widening Project	\$100,000	\$1,500,000	\$2,647,775	\$7,441,000	\$431,443	2,919,782	\$15,040,000 ²
3.	Ridge Route Linear Park – Phase II						\$75,000	\$75,000
4.	City Hall Renovations				\$65,000			\$65,000 ³
5.	El Toro Rd/Avenida Sevilla Stormdrain						\$201,627	\$201,627
6.	City Centre Park – Phase I						\$385,987	\$385,987
7.	El Toro Road Eastbound Rehab				\$400,000	\$281,223	\$78,043	\$759,266

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8.	El Toro Road Landscaping – Calle Sonora to Moulton Parkway			\$75,000			(\$75,000)	\$0
9.	El Toro Road Landscaping – South City Limit to Aliso Creek Road						\$50,000	\$50,000

1. Remaining balance is \$164,197.
2. Remaining balance is \$14,491,330.
3. Remaining balance is \$24,220.